

**Agency Name:** Capitol Square Review & Advisory Board

**Point of Contact:** William E. Carleton, Executive Director

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**Agency's primary purpose and its various goals and objectives:**

The Capitol Square Review and Advisory Board (CSRAB) oversees the buildings and grounds of the Ohio Statehouse complex in downtown Columbus. The complex is comprised of the Ohio Statehouse (completed in 1861), the Senate Building (completed in 1901), the Atrium (completed in 1994) connecting the two historical structures and the Statehouse underground parking garage (completed in 1964). CSRAB is charged with maintaining the functional integrity of the buildings and grounds, providing educational programs through the Ohio Statehouse Museum Education Center and preserving the historical buildings of Capitol Square while protecting the architectural significance of the Ohio Capitol.

The Board itself is comprised of 12 members --two members from each house of the Ohio General Assembly, the House clerk, the Senate clerk, and four members appointed by the Governor of the State of Ohio. The Governor's appointees include representatives from the Ohio History Connection (OHC), the Ohio Arts Council (OAC) and the general public and the Governor's Chief of Staff. Under law, the current Speaker of the House may appoint a former Speaker to the Board, and the current Senate President may appoint a former Senate President to the Board.

2016 will mark the 20th anniversary of the completion of the Ohio Statehouse restoration, and today, almost 20 years post-restoration, CSRAB continues to serve the Governor's office, the General Assembly, all State-elected officials and State agencies, and the People of Ohio. CSRAB's goals and objectives focus on three areas.

**1. Education:**

Every year more than 70,000 children tour the Ohio Statehouse on guided school visits. Through the Ohio Statehouse Museum Education Center, students from all over the Buckeye State learn the social, economic, political and cultural history of Ohio. CSRAB places a strong emphasis on educational programming and engages visitors and students on what their civic rights and responsibilities are in our American Republic. At the Ohio Statehouse CSRAB is teaching the future leaders of Ohio!

**2. Preservation:**

As outlined in the Agency's founding legislation, CSRAB is mandated to "Maintain and preserve the Capitol Square, in accordance with guidelines issued by the United States Secretary of the Interior for application of the Secretary's standards for rehabilitation adopted in 36 C.F.R. Part

67.” These high standards ensure that the taxpayer's investment in the Ohio Statehouse, through the “Capitol Revival” restoration (1989-1996) project, are preserved and protected for future generations.

CSRAB is honored to have the responsibility of maintaining this magnificent Greek Revival structure to the highest preservation standards as detailed in the National Historic Preservation Act of 1966. As a National Historic Landmark, the Ohio Statehouse is a structure of cultural significance that holds a special place in the hearts of all Ohioans.

### 3. Maintenance and Security:

The Ohio Statehouse is an office building, a museum, the home of state government, a special events venue, a public gathering space, and a parking facility. All of these capabilities come with their own functional needs and maintenance demands. As an Agency, it is CSRAB's responsibility to guarantee the Ohio Statehouse and Capitol Square are maintained to the highest standards to meet the needs that all stakeholders have for the buildings and grounds.

As a public building in which more than 100 press conferences and 300 events are held with 200,000 visitors annually and hundreds working in the Capitol on a daily basis, security and safety of the Ohio Statehouse and Capitol Square is of paramount importance to CSRAB. In the spring of 2013 CSRAB began to implement an updated security plan with the assistance of the Ohio State Highway Patrol and the Department of Homeland Security. These security upgrades and a commitment to continuous improvement help CSRAB to protect the health and safety of everyone who works in and visits the Ohio Statehouse.

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### **Agency’s past and anticipated workload, number of staff required to complete workload, and total number of staff:**

As the legislative mandate for CSRAB has not changed since the Agency's founding in 1988, the Executive Director anticipates a sustained increase in workload over the next five years with increased capital maintenance, as systems installed during the restoration age and reach the end of their service lives.

The Executive Director, appointed by the Board, leads the day-to-day operations of CSRAB, which include 59 full-time employees as of October 20, 2015. Among this number are administrative staff, custodial and maintenance staff, grounds staff, gift shop staff, education and museum staff, event staff, and Statehouse underground parking garage employees.

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### **Agency’s past and anticipated budgets and its sources of funding:**

The Capitol Square Review and Advisory Board (CSRAB) receives its operating funding from three (3) major sources and one (1) minor source. The three major sources are the General Revenue Fund (GRF), Parking Garage Revenue and Special Events/ Museum Shop Revenue. The minor fund is the Gift Fund in which small donations are received.

The GRF supports the maintenance and operation of the Statehouse including the building mechanical and equipment needs, as well as the educational and marketing programs.

The Parking Garage Fund supports the parking garage operation and the Statehouse grounds. Reserves in the Parking Garage Fund are being used for capital improvements to the parking garage and the Statehouse complex. Using Parking Garage Revenue reserves for these capital and other high cost repairs and improvements has dramatically reduced CSRAB's reliance on capital funding.

The Special Events and Museum Shop fund support the numerous events held in the Statehouse and on its grounds including press conferences, rallies, receptions and weddings. This fund also supports the Statehouse Museum Shop.

The small gift fund pays for some educational materials, art and artifacts.

**Budget Appropriations:**

	FY2014	FY2015	FY2016	FY2017
GRF	\$3,578,565	\$3,578,565	\$3,578,565	\$3,578,565
Garage	\$2,095,329	\$3,496,740	\$3,496,740	\$3,496,740
Events/Museum Shop	\$629,409	\$629,409	\$700,000	\$700,000
Gift Fund	\$5,882	\$5,882	\$6,000	\$6,000
<b>TOTAL APPROPRIATION</b>	<b>\$6,309,185</b>	<b>\$7,710,596</b>	<b>\$7,781,305</b>	<b>\$7,781,305</b>

**Revenue:**

	FY2014	FY2015	FY2016	FY2017
Garage	\$3,453,769	\$3,547,240		
Events/Museum Shop	\$696,786	\$767,701		
Gift Fund	\$2,144	\$3,629		
<b>TOTAL REVENUE</b>	<b>\$4,152,699</b>	<b>\$4,318,570</b>		

**Number of members of its governing board or other governing entity and their compensation, if any:**

The Capitol Square Review and Advisory Board is comprised of 12 members, and the Board Members are not compensated.

The CSRAB Board officers are Chair: Senate President Pro Tempore Chris Widener; Vice Chair: Speaker Cliff Rosenberger; and Secretary: Richard Hillis.

A full list of the Board is on Page 5, Additional Notes.

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**Additional notes:**

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